

School Plan 2017-2018 - Richfield HI

School Plan Approved

School Plan Approval Details

Submitted By:

Brent Gubler

Submit Date:

2017-07-05

Admin Reviewer:

Karen Rupp

Admin Review Date:

2017-07-06

District Reviewer:

Krista Nielson

District Approval Date:

2017-07-07

Board Approval Date:

2017-07-07

Goal #1 Goal

Richfield High School will continue to maintain, upgrade, and purchase technology and software licenses.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

1. All teachers who show ability and willingness to use technology in the classroom are supported with products for teaching and testing students.
2. Written documentation will be presented to the community council on purchases and how the technology is used.

Action Plan Steps

1. Technology and software purchases will target student academic improvement, basic skills mastery, and improved teacher instructional methods. 2. Classroom equipment purchases (calculators, projectors, science lab equipment, laptop computers, and other necessary related tools) will facilitate teacher instruction and student achievement.) 3. Classroom equipment will be monitored and maintained by the teachers and staff.

Expenditures

Category	Description	Estimated Cost
Repairs and Maintenance (400)	This is for repairs and maintenance of hardware and software.	\$3,000
Software (670)	This is to provide software and applications for the use of computers and other technology.	\$1,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	This is to pay for technology and equipment.	\$27,000
	Total:	\$31,000

Goal #2 Goal

Teachers will be given the opportunity to develop an understanding of the common core as it relates to implementing the 5x5 schedule and the CANVAS program.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

Teachers will be able to use lesson plans made using CANVAS and other programs that align with the 5x5 schedule.

Action Plan Steps

Teachers will be given the opportunity to work up to 25 hours developing curriculum and preparing classroom lessons for the 5x5 schedule. They will also be able to set up for teaching in new classrooms.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Teachers will be paid to build new curriculum for the 5x5 Schedule with the use of CANVAS and other resources.	\$20,000
	Total:	\$20,000

Goal #3 Goal

Richfield High School will provide funding for an extra math teacher, increase the number of Odysseyware licenses, and offer extra study hall classes.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

Teacher salaries for academic classes and remediation will be supplied.

Action Plan Steps

Full time and part time teaching salaries will be paid for as needed.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	We will continue to pay for full time and part time teaching salaries.	\$60,000
	Total:	\$60,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$80,000
Repairs and Maintenance (400)	\$3,000
Software (670)	\$1,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$27,000
Total:	\$111,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$47,028
Estimated Distribution in 2017-2018	\$78,991
Total ESTIMATED Available Funds for 2017-2018	\$126,019
Summary of Estimated Expenditures For 2017-2018	\$111,000
This number may not be a negative number Total ESTIMATED Carry Over to 2018-2019	\$15,019

Estimated Carry-over

Please explain why the ESTIMATED Carry-over to 2018-2019 of: \$15,019 is more than 10% of the ESTIMATED Distribution for 2017-2018 of: \$78,991.

Funds have been carried over to hire an additional math teacher to reduce class sizes, purchase additional Odysseyware licenses for credit recovery, and more study hall classes have been added to help students achieve success in classes.

Increased Distribution

The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Goal #1. We will update, repair, and purchase technology. Goal #2. We will continue to place emphasis on teaching knowledge and skills. Goal #3. We will continue to pay salaries to keep programs. Goal #4. We will continue to purchase teacher supplies.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
11	0	0	2017-04-06

Amendment

Need to amend this school plan?

Please Note

Comments will only be visible for users that have logged in.

Comments

Date	Name	Comment
2017-07-06	Karen Rupp	The carryover is more than 10%. The principal explained they will use the funds next year for anticipated needs. Next year, please review the plan for the 2018-19 plan to ensure the funds are used.

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